

THE TOWN OF FORT FAIRFIELD
TOWN COUNCIL CHAMBERS
Second Public Budget Hearing 2022/23 Budget
May 5, 2022

Town Council opened the Public Hearing at 6:00 p.m.

All Councilors are present.

Staff: Andrea Powers, Town Manager and Neadra E. Dubois, Town Clerk, Tony Levesque, Darren Hanson, Ella Leighton, Dep. Chief Fenderson, Jennifer Gaenzle, Kevin Senal, Chief Cummings

Citizens: Joni Yoder, Dianna Leighton, Sharon Ouellette, Norman Miller, Thomas Towle, Paul Johnson, Beth Johnson, Sandra Durepo, John Durepo, Diana Leighton

Budget Advisory Committee: Pat Canavan, Kevin Bouchard, Aaron Brown, Billie Jo Sharpe, Danielle Cote, Jason Barnes, Janet McGillan

Mr. Kilcollins new, updated information, you know, and I know we see the

this is the

add or do we wanna

Ms. Powers

Mr. Kilcollins O

Mr. Bouchard

I had a retail pharmacy in the medical equipment business here in town in the late 80s to early 90s. More recently I operated a biomass business that provided wood chips for the biomass border at [inaudible]. Historically, right or wrong, I shied away from getting involved in local politics. My desire was to avoid either perceived or real conflicts of interest, such as my dealings with the School Department, and out of concern for the potential negative impacts on my business by serving. My hat is off to people like Bob, who run a business in Town and

talk about the Budget Advisory Committee, but I have a couple of recommendations to make to improve that Committee if we may. The Budget Committee is, is relative to the Budget, so. *coughs* Excuse me. Got two recommendations on Budget Advisory Committee and one question. With appointments, the Boards and Councils, and Committees, or whatnot, it takes a bunch of time for most of us individuals to get up to speed. In my experience, I found that learning curve to commonly be six to twelve months

[inaudible] The ordinance, as I understand it, provides for standard terms of appointees so that you have a

struggling with this as well, and trying to find solutions. The only thing that stuck out to me makes me sad. For a single full-time staffed ambulance to be sustainable, they need to be making 1,500 to 1,800 calls a year, for a single ambulance. I was thinking, we have 3,500 people in our community and I

So,

consortium together of 12 communities and even Maine EMT is saying that might not work. Because I

we need to have a living wage, and we need to be able to do our job safely too, b

absolutely right. You deserve to be safe and you deserve to have an

is is a statewide issue.

Ms. Powers

Mr. Kilcollins

Ms. Powers

corridor from Mars Hill through to Caswell, and that it makes the most sense, having Fort Fairfield centralized there and then reaching out to this corridor, and then this corridor, like that, straight line. And

wants to pay for Fire and Ambulance
going

Fairfield, because we do have mutual aid contracts
important for us because we are a professional service. We are not volunteer. We do have volunteers here
important to make that essential
and we are set up for the administration of such to happen. And we have legislation that is being
presented currently that will make it an unfunded mandate for all municipalities in the State of Maine to
provide Fire/EMS service for their communities. S , and what that

I, I think

Deputy Chief Fenderson

y, your comment about 1500 EMS calls is 100%

ambulance, so that would be no tax burden and so, you know, no service out of the southern quarter of the
State and sustain that according to Maine EMS, s
that Ms. Powers and I and the Council have talked about

provide services to, approximately \$100 per capita, where, and
Fairfield
somewhere between four and five hundred dollars per capita

Ms. Powers

Deputy Chief Fenderson alize,
however, we respond to Caribou and Presque Isle to supplement their ambulances because they are over stretched. They, they have less people on shift than when I was a full-time Paramedic in Presque Isle and they run approximately 400 more calls a year now, with less people on shift, and one of my last shifts, I

Mr. Towle -time -time and
part-time, it makes sense to me that maybe we take a look at sharing some of our staff with them and

Ms. Powers -

Mr. Towle s

Ms. Powers

Mr. Towle our cost

Ms. Powers
issue really is, the shortage of EMS providers across the State, well really across the countr

Mr. Kilcollins

Ms. Powers
with the students who attend college for that program, so. It is a very hot topic and people are very one way or the other it seems, very divided on this, but as long as we maintain a calm discussion about it, I

Mr. Kilcollins service that we
provide in our community and hire that out, if that note, what would the price be, what would the quote

Mr. Durepo

Ms. Powers

Deputy Chief Fenderson

Ms. Powers

Deputy Chief Fenderson

Mr. Kilcollins

Ms. Powers

Easton was over 600 thousand a year and that was just
that, so

even more.

Mr. Johnson

I guess the main thing that concerns
, I, I had Mr. O

Mrs. Durepo Okay, my question, I do have a couple of questions. First of all, when you do your Sandra Durepo and my husband

Ms. Powers

Mrs. Durepo actual, when you look at your actual that you spent for 20 and 21

Ms. Powers actual yet for

Mrs. Durepo

Ms. Powers June. So I have to make my predictions on what the State is going to give us for revenue sharing, what , numbers that are coming out, inflation, all of these things and what it costs to run our services, I have to project

Mrs. Durepo

Ms. Powers

Mrs. Durepo

Mr. Kilcollins

Mrs. Durepo know this girl. Thank you, Town Manag

Mr. Kilcollins

Mrs. McGillan

Ms. Powers

Mrs. McGillan

Mrs. McGillan

Ms. Powers

So, what Tony does with that, in the role of the Assessor, he does not get any of that information until _____, moving forward, until after all the rest of our work is done, like the summer assessment, all of that stuff has to be finalized first. All I can do is give a _____ e you start talking about the budget, there are things that we cannot know, but still have to project prior to the Mil

We just plug in our information and the State does the rest of the calculations for us, and that is how we get from the State, what the lowest flow rate is that we can give, or what the highest Mil Rate is, and then Council can choose anywhere in between there, from the lowest to the highest, and you want to think about your overlay at the end with your Mil Rate. You should never have a negative overlay when choosing the Mil

Mrs. McGillan

Ms. Powers

_____ no balanced budget until the Audit. The Audit is what tells you whether or not you had a balanced budget. So,

whatever the deficit is, we raise taxes because if there is no deficit, if our income covers our expenses all the way around, between the School, the County Tax and the Municipal Budget, we would never have to

Mrs. McGillan

Ms. Powers

there were lots of discussion on not putting the Mil Rate at the lowest Mil Rate two years ago, also last year, but we did because the discussion was, we keep _____ possibly can. But, _____ of these _____ ilure,

of things that come into that effect. I will say this, the Mil Rates all around us are much higher than our current Mil Rate at 19.5 Mils. And for us to provide those services, 24, 25, 26 in the communities around us.

Mrs. McGillan

Ms. Powers

about those during the Council Meetings, so you could certainly come in and hear about all the new and exciting things that are happening, and I t

tonight is just presenting to you, to the public, Budget Advisory Committee, everyone, honestly, what it costs to run the services that our people expect that live here. Like, these are the things that they want to

remember we have a lot of new young families here in Fort Fairfield now too that have moved here, and, about them either, but we do, we have a lot of young new families here in Town. I met with Superintendent Doak this week and their, you know, numbers are shifting constantly. We went over their proposed budget for next week, some years you, you have more, some years you have less, it fluctuates, so. And, those are things that we have to try to project as well. But, I will tell you that we are all trying to work together to make this a safe and affordable community to live in. We all live here, we want it to be like that. Nobody here is trying, there is no glamour in public service, I, I will tell

add that to the \$599,129 and then, the County Tax, which is 277,400 something dollars, you have to add

8,479,770. So that is the three, three entities combined, is what that is. Now, we take our income off of that, and it only brings us to the excess of \$2,088,543. Now listen, I am, I am not knocking the Schools, the School has bills that they have to pay, they have services that they provide, they have to maintain their

remember is, though, those combined budgets together, our income is also being taken from the extra that 6,391,227 an

not just the County, it is all of these entities combined together. And, in a season of 17 percent inflation rate, eight and a half COLA rate, these are all of the things that are making it what it is. So, that being said, I have the rest of the presentation for Council if they would like. So, with the School and their, their total budget minus their EPS funding, if funded at 100 percent, which means they have to pay the 21 percent, they paid the 79 percent, the State would pay the 79 percent, that would give them their \$5,738,455.12. And then, you take that out of the total budget, they have a deficit of that, but they also

\$2,203,432, and that part is important to remember as we go through the rest of all these here. So, the first one, Code Enforcement. Does Council have any questions for Code Enforcement, Assessing, Community Development, Marketing and Economic Development? Mr. Levesque is here if you have any questions for him. I will caution Council again, we have kept the quarterly review down to the absolute minimum that we possibly can, but we do not want to find ourselves in the situation that we were just in last year with not having a Reval done for over 20 years, so we, hopefully things will get better in 23/24 fiscal

Mr. Levesque

Ms. Powers

Mr. Pelletier

Ms. Powers

Mr. Pelletier

-time and two part-

Ms. Powers

ed for an additional part-

Mr. Pelletier

Ms. Powers

Mr. Pelletier

Mr. Kilcollins Yup. is

Ms. Powers

has gone up again

Mrs. Libby

Mr. Pelletier
part-

tal for one full-time and three

Ms. Powers

Mr. Ouellette

Ms. Powers

Mr. Pelletier

Ms. Powers

Mr. Pelletier

Ms. Powers

Mrs. McGillan

Mr. Pelletier

Mrs. McGillan

Ms. Powers
a denial b

Mrs. Gaenzle

All of the contractors are from down State. They are booked out for the next 3 to 4 years and the only way

us a quote, b . So, once I can get them up here to get a quote, then I can apply for the grants, but without that quote, I cannot apply for a grant.

Mr. Pelletier

Mrs. Gaenzle for, an estimate of what it would cost, so I took the square footage of the room and multiplied it by the average cost to replace a slate roof to get the 150,000. If, if once I, I get an actual contractor up here it may only cost 50,000 to do the repair, but I , and they will not come up here. I have made repeated,

Historic Register, which means [inaudibl

Mrs. McGillan

Mrs. Gaenzle

Ms. Powers

Mr. Pelletier

Mrs. Gaenzle 20,000, some of them are 60,000, it depends on the grant and what, what grants are available at the time

Ms. Powers sometimes [inaudible] sometimes 50 percent. USDARD is

Mrs. Libby

Mrs. Gaenzle

Mrs. Libby

Mrs. Gaenzle grants have a deadline in the time that you can use them. Most of them, maximum is two years. If a contractor is scheduling three and four years out, I
rn
the money before we can pay the contractor

there and deteriorate

Mrs. Libby

Mrs. Gaenzle

Mr. Pelletier

Mrs. Libby

Mrs. Gaenzle
Humanities Grants, 90 percent of the reason that I got that is because the Library is Carnegie Library and

Mrs. Libby

Mrs. Gaenzle Librarian, I know that I have gotten close to \$40,000 in grants and, the majority of them would not, we would not either have been eligible or, they would have bypassed this for somebody that was, that did have. So, there is, and it will affect many, many grants for the future.

here, before I was here, I think the biggest grant that the Library had ever received, ever, was \$10,000 besides the actual bu

Mrs. Libby

Mrs. Gaenzle \$150,000

Mrs. Libby ut if we were able to put away, say, 50,000

Mrs. Gaenzle as a

Mrs. Libby in your Reserve, Admin Reserve Accounts for. So, we can use

Mr. Kilcollins

Mrs. McGillan yer repair, right now that it has to be done?

Mrs. Gaenzle Yes, there is at least

Mrs. McGillan

Ms. Powers

Mrs. Gaenzle
been denied or taken away

Mrs. McGillan

Mrs. Gaenzle

Mrs. McGillan

Mrs. Gaenzle

Mrs. McGillan

KDYC\$'G/a"à UU\ VHYHQ

Mr. Pelletier

Mrs. McGillan

Mrs. Gaenzle

Mrs. Libby

possibly not funding any of the Reserve Accounts, and we were told that we had to fund the Reserve Accounts, so

Ms. Powers

Mrs. Libby

Ms. Powers

Mrs. Libby

[inaudible]

Mrs. Gaenzle
and

Regular Quarterly News section, that roof was 30 years old,

Mrs. Libby

Mrs. Gaenzle

Ms. Powers

Mrs. Libby

Ms. Powers

Mrs. Libby Right. And, how much did we fund la

Ms. Powers

Mrs. Gaenzle

Mrs. Libby

Mrs. Gaenzle

you have a brand new roof, which we now do, you put a thousand dollars away, in 27-years, you have the

\$27,000 to pay for that roof. Another thousand dollars needs to be put away for a new furnace, our furnace in the old section, as we talked about, has been since the 1950s, it is, you can replace the motor,

Mr. Pelletier

Mrs. Gaenzle

Mr. Pelletier

Mrs. Gaenzle

building, we do very well with our heat, because we have the heat pumps, and we have the newer furnace, that is also 30-years-old now because it was installed with the original, with the new part of the section,

thousand. A thousand dollars for this roof, a thousand dollars for that roof, a thousand dollars for this

Mrs. Libby

ave already said, what is the

Mr. Senal

sand. So, as we stated in past Council Meetings, we are applying for Land Water Conservation Fund to be able to redo the playgrounds, and, as part of that there needs to be Town funds coming towards it have to be through

th
quotes back yet, as a ma

th is when
the application is due and once we get that in, if we get approved, we can then start funding with more grant applications as well matching funds because your matching funds can be other grants. But, what we need to do is have a number to know what we

Mrs. Libby

Mr. Senal

Mrs. Libby

just to whatever the necessary things, like the 10 thousand

Mr. Senal o, that was to
out back. The Fire Marshall has told us, when you go around the back side of the building, there is an exit

- , and it just breaks it down.

Community Athletic Courts so the Tennis Courts as well as the fencing around the Pool. So, that stuff

Mrs. Libby

Ms. Powers

Mrs. Libby

Ms. Powers Fire.

Mr. Butler

Mr. Kilcollins

Chief Cummings

Mrs. Libby

, like, every
do this at home, and I do this over, and over, and over, and

but I literally look at every single thing and honestly, I have to say, like, your budget is very lean, and I

Chief Cummings

so

Mrs. Libby eah

Chief Cummings

Mrs. Libby

Chief Cummings

olice Academy

So, we, obviously, when I started in July, there was
complimented with five Officers total. We cut that back to four to
obviously do some trimming on the budget. We also were able to hire, including myself, two other
Officers, that have already, already have a full-

Mr. Kilcollins

mmings had
to bring that Department to, from where they were. The working standards were minimal and just
t it to. Proud of you. Good job.

Chief Cummings

hole Department, every Officer,
head to toe, which is \$3,500 at minimum per Officer, for gear, equipment, uniforms and things like that,
expensive equipment, we do

officers should be shooting out, shooting on
the range more, because you need to State permission.

Mr. Buter

Chief Cummings

[laughter]

Mr. Butler

Chief Cummings

Ms. Powers

If you remember from last week, the
ike system
to a modern warning system. It will cut down on our costs by doing this, moving for the future of the
Dam actually. It allows us to have access at the touch of our phones versus having to man it 24 hours

Mrs. Libby

Ms. Powers

Deputy Chief Fenderson

age, the problem is,
really have enough volunteers covered, so then
we have to pay our Town employees whatever their overtime rate is. It does come out of whatever
Department they work for [inaudibl

Mrs. Libby

Deputy Chief Fenderson

House that broke, it was down, so we, we pumpe

Mr. Levesque

Deputy Chief Fenderson

Ms. Powers

Mrs. Libby

Deputy Chief Fenderson

Ms. Powers

ut in for a grant
that has put in

Mrs. Libby

Ms. Powers

Mrs. Libby

Ms. Powers

s and Medical Expenses, Cody, do you

Deputy Chief Fenderson

is expenses for our staff, they
have two fit testing they have to do, TB testing, COVID testing, any kind of medical costs for our staff.
EMS Expenses are expenses for the EMS service, restocking ambulances, and anything related to the
costs from the EMS Service that it was different in previous budgets, but we tried to separate those to

Ms. Powers

Mr. Pelletier

billing company. They fight to get us the most of what we bill and their average is 80 to 85, depending on the month, every month. Sometimes they can get 90, sometimes they

Mrs. Libby

Deputy Chief Fenderson Paramedic. ,

le drugs, or doing specialty, like, intubations or if I use an I O needle, and then the ALS 1 is like, an Advanced EMT can get that, but ALS 1 is the majority of our, our calls. Whether it be Paramedic or Advanced EMT, but they usually fall into ALS 1.

Ms. Powers

Mr. Pelletier

Ms. Powers

Mr. Pelletier

Mrs. Libby every single year, so you

those types of accounts, because, the services we have to pay for, and I want to be able to fund them so that you can do your job adequately and people can get paid what they should get paid. So, when I look at where expenses can be cut, I look at these as a savings account, you know, you, you pay your bills and then you put what you can into a savings account. So, if we have to loo recommending, so maybe if you can look at what you can cut there, that would be, I know, I know, that

Deputy Chief Fenderson last one, I did cut our Education/Training Reserve. If you guys are able to fund my Education and Training Budget line item, then I, I should be able to manage to get the training stuff I need without, without the Reserve for that. The other line items, the EMS Expenses, the Truck Reserve, the SCBA replacement, those three specifically are, are very large

. The life expectancy of our equipment, if it was new today divided by the life expectancy, then those are the amounts that we need to put into Reserves. We f their

Mrs. Libby

Deputy Chief Fenderson

Mrs. Libby

Deputy Chief Fenderson

Deputy Chief Fenderson
check

of their expected life, they were required to be

Ms. Powers

th the Maintenance Budget

Mrs. McGillan

Deputy Chief Fenderson

the body off and putting a new chassis underneath
buying a new commercial cab one

Department that is only required to check it monthly, those foam systems break down and start leaking

Mr. Bouchard

Deputy Chief Fenderson
EMS

Maine

Ms. Powers

Deputy Chief Fenderson

Mr. Bouchard

Deputy Chief Fenderson

very EMS service in the State of

Mr. Bouchard

Ms. Powers

Mr. Kilcollins

Ms. Powers

remember, as things change, as new information is given to us from the people that we get our fuel from, that we get sand, salt and sand, all these things, they can change until we get to the point where we have to vote on budget and it is what it is at that point, and we have to do the best to project where those costs
s going

Mr. Pelletier

Ms. Powers

Mr. Butler

Dep

Director Hanson
Department alone.

Mr. Butler

Director Hanson
did a four-

all under us. I just

the majority of wh

-world number there,

Director Hanson would be somewhere between 800,000 and a million dollars a year, to get us back where we need to be, and then the real number after that would be, depending on paving costs, around four to five hundred thousand a year. Just to keep our, keep ourselves in a ten-year rotation. The Council has heard over years past that, that they were on a ten-year rotation. You have 80 miles of road, you have to pave eight miles a year to be on a ten-year rotation. And, if you look back through history, the Town has paved .29. .59 miles not a ten-year rotation.

Mr. Pelletier

Director Hanson

Mr. Pelletier

Director Hanson

Ms. Powers

Director Hanson hundred thousand. I, I think we got 70,000 one y

Mr. Kilcollins

Director Hanson year, although the roads need it terribly bad, would be

Mr. Kilcollins

Mr. Pelletier

Director Hanson

Mr. Kilcollins

Ms. Powers

Mrs. Libby

Ms. Powers I did not request the additional Reserves for Admin Reserves, Undesignated, any of those this year. [inaudible] Our Admin Reserves has \$257,323 left. I mean, if we were on a schedule with So, Admin includes Town Office, Town Clerk, Code Enforcement, A

Mrs. McGillan ±³' LG ZH DGG DQRWKKHH U SZHU ZRIQFH"´

Ms. Powers ±³: H GLG \HS´

Mrs. McGillan ±³) X-00L PH"´

Ms. Powers ±³) X-00L PH´

Ms. Cote ±³\$ QG WKH (GXFDWLRQDFFRUGDUDLQRQJWKDWHQNZ WUDLQLQJ

Ms. Powers ±³6R ZH DUH GRLQJ DQG WDNLQJ DV PDQ\ RSDUWRVH WUDLQJ
DUH QRW VHQGLQJ DQ\ RI RXU VWDII RXWVLGH WR GR WKDW´

Ms. Cote ±³7R \$XJXVWD RND\´

Ms. Powers ±³7KH DUH D IHZ WKDW KDYH , PHDQ 00\$ PDNHV XV SD\ IR
are members of MMA our cost is a lot less than if we were not. And, there is a lot of supplemental
trainings that they can do as well , W¶V QRW ZKDW ZH ZR\QG OHHWR GR EXW
in order for this year, we
WKRXXJKW LW ZDV EHVW WR VWD\ LQVLGH´

Ms. Cote ±³1RSH MXVW GRXEOH FKHFNLQJ , ¶P VRUU\ WR EXJ \RX DJ
Assistance line, is that what you expect out of your expenditures, or is that the actual General Assistance
% XGJHW"´

Ms. Powers ±³6R \HV 6R ZH WKDW LV ZKDW ZH VHH JHQHUDOO\ :H
& 29,' ZH GLGQ¶W KDYH DQ\ MXFLSDQGHECHUD% \$WLVW DQHECHUDOC
WKDW KHUH´

Ms. Cote ±³7KDW¶V QRW D EDG WKLQJ´

Mr. Bouchard ±³, VXVSHFW VKH¶V IURP WKH 9DOOH\ DQG VKH WKLQNV

Ms. Cote ±³7KDW LV D ORZ QXPEHU´

Mr. Bouchard ±³, ¶P IURP WKH 9DOOH\ WRR VR´

Ms. Cote ±³0\ EXGJHW KDG DQ H[WUDYHURDIKQ WWDW¶V <WWDW¶V QRW

[inaudible chatter in the crowd]

Mrs. Libby ±³, GRQ¶W KDYH DQ\ TXHVWLRQV RQ WKDW RQH´

Ms. Powers ±³2ND\ VR LI ZH PRYH RQ WR WKH VDPH WDE WKH)HVWL
GLUHFWO\ EHKLQG LW 6R \RX¶OO QRWLFH WKDW WKH LQFRPH KI

one, we went through, the Director and I, we went through currently what we have that has come in, and we were able to base that off of the projected budget for, because if you remember, our Festival falls in

Mrs. Libby

Ms. Powers picnic tables, next year is the anticipation of the staging. And Cheryl Boulier, our Director, was able to get us all of the umbrellas for the picnic tables were donated, and then, we just purchased the picnic tables. And, speaking of the Festival, for the Rec Department, we have already started the process of the fundraising for the playground, we have found a don potato barrel, guess how many potatoes are in the barrel, so those have been donated by the Blackstone

Mrs. Libby be nitpicky at the budget, the only thing that I see year for the Festival, but, we have an increase of \$4,000 on Fireworks. So, just, I mean, our fireworks are

Ms. Powers

Mrs. Leighton

Ms. Powers

Mrs. Libby

Ms. Powers

Mrs. Libby

Mr. Levesque

Mrs. Libby

Ms. Powers

Mr. Bouchard , budget in net cost in the community is 3775

Ms. Powers

Mr. Bouchard

Ms. Powers

Mr. Levesque

Ms. Powers

Mr. Bouchard

Ms. Powers

Festival cost, and in this year, it is very difficult to make that happen. But, we are still striving to do that, so. Cheryl is still seek out sponsorships. And, I really hope Council will fund this, because we really need

Mrs. Libby

Ms. Powers

st this past, past year, when we ordered it, was 16,000, and oh, \$21,409.78 currently. But, that was before COVID and then our product never showed up. Thankfully, they never charged us for it, so, and that was

Rec Department can u

[inaudible]. Any questions on that? Okay, so tab eight, Other Expenses and Unclassifieds. Our Other Expenses would be Community Center, which is our heating oil and our coal, utilities, building repairs, and the bond payment. This is our last year for that bond payment.

Mr. Towle

Mr. Kilcollins

Mr. Towle Okay. Did I hear Kevin mention earlier that there was repairs being done on his

Ms. Powers

Mr. Towle

Ms. Powers

Mr. Senal

Mr. Towle

Mr. Senal

Ms. Powers

Director Hanson

put away \$5,000 a year into a Reserve Account to help fund to the maintenance of the building. We have a Fire Department that has certain needs, a P

Mr. Towle

Ms. Powers

Director Hanson

Mrs. Durepo

breaking down expenses on this

Mr. Senal

Director Hanson

Ms. Powers

Director Hanson

Budget, is that correct Ms. Powers

Ms. Powers

Mrs. McGillan

Ms. Powers

putting aside for that, but if the cost of materials and labor continues to go up, we may have to get a bit

Mrs. Libby

Ms. Powers

Director Hanson

anything, so every time you get a. just a small ice dam build up, which we do have frequently, we have

Mr. Bouchard

Ms. Powers

Mr. Bouchard I, I, her father was a Fire Chief, my father was a Fire Chief, I understand that. I assume

Ms. Powers

Mrs. Libby

Ms. Powers

Mrs. Libby

Ms. Powers

the, not in the expense side, but on the income side. Consolidated

Mr. Butler

Ms. Powers Any questions on the
Unclassifieds? So, if you want to, again, we can look at the Consolidated Expenses on tab eleven. I would
just like to reiterate. Ten is the [inaudible]. Consolidated Expenses, the first information that was shared

Unclassifieds and Other Expenses. All Total Expenditures would be \$7,835,134. We are asking for
Reserves of 510,000 for a total of \$8,345,134 and again that includes the, the \$2,203,432 from the School

excess of the [inaudible]. And this covers everything that we

Mr. Butler

200,000

Ms. Powers

is

Thursday, sir? Tuesday, sorry, Tuesday the 10th

Mr. Martin

Ms. Powers

do with this budget that

Mr. Butler

Ms. Powers

of that in, and that is \$1,199,781.66. They, in order to receive their additional \$4,538,673.46, which is

The difference is that t

203,432.

Mr. Butler

Ms. Powers

asking, yes, to fund their budget, what, what their budget comes to, similar to our budget, they need the additional amount from the Town to, to fund that budget to make that

Mrs. Libby

Ms. Powers

Mr. Kilcollins

Mrs. Libby

Mr. Martin Well, the School

Ms. Powers

Mr. Martin

Mrs. Libby

Ms. Powers

Mr. Martin

Ms. Powers

Mrs. Durepo

Mr. Martin

e 10th
at that time. Sorry for confusing you. Usually in June, actually I

Ms. Powers

And it, also Councilors have been stated
that the Municipal Revenue Sharing is anticipated to be fully funded at the five percent, instead of two
and a half percent. The increments, the two and a half percent, then the three percent and five percent,

it

I check it like a stock. Any

questions on Income? The, if Council has no
will be the May Council Meeting, May 18th

Mr. Towle
deficit, my

Ms. Powers

Mr. Towle

Ms. Powers

Mr. Towle

Mr. Levesque

Mr. Towle

Mr. Levesque

Mr. Towle

Ms. Powers

Mr. Towle

Ms. Powers

Mr. Towle

would be the

Mr. Johnson

Ms. Powers . We would have an overlay of \$264,933.89, and you always want an overlay when you do your Mil Rate

Mr. Levesque

misunderstood how it was presented. The form that we get for the Municipal calculation, the form is presented by the State, based on information provided by the State and the local being done. It gives you a

we can only go up two Mils or we can only go up four Mils. It tells you what your maximum is and what your bottom is. If you have a reval, like we did, right?, we bottomed out

Mr. Towle

Mr. Levesque

Mr. Towle

drop three zeros, does that typically raise one Mil each year?

Mr. Levesque

Mr. Kilcollins

Mr. Johnson

e paid this year in taxes as a whole pound, So, so, so, I mean, the, the overall amount that each individual person is gonna have to pay goes up a huge percentage, it has to regardless of what the Mil Rate up by like, like a giant percentage, right? Because we, because it says right here it was 3.7 million is what we collected in taxes and this year with the gonna be that much more. So, yeah, there would be some, some flexibility, but that still means, right? I

Mr. Butler

Mr. Johnson

Mr. Butler

Ms. Powers mean for Fisc

Mr. Johnson

Ms. Powers

Mr. Johnson

Mr. Kilcollins

we can
all put this together and make it work for another year. Well, thank you everybody for showing up and